

State of Rhode Island and Providence Plantations

Technical Appendix



Fiscal Year 2019

Gina M. Raimondo, Governor

State of Rhode Island

Technical Appendix

065 - Secretary Of State

Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
Program 01065 - Administration						
10	1855101 - Secretary of State	1,293,847	1,454,025	1,439,371	1,363,710	1,441,370
10	1855103 - Personnel and Finance	429,836	457,437	470,228	470,118	476,478
10	1855104 - Information Technology	822,201	1,263,628	1,473,026	1,638,231	1,459,735
Total General Revenue		2,545,884	3,175,089	3,382,625	3,472,059	3,377,583
Total Administration		2,545,884	3,175,089	3,382,625	3,472,059	3,377,583
Program 02065 - Corporations						
10	1860101 - Corporations	2,144,082	2,120,565	2,224,127	2,219,266	2,287,410
10	1860102 - First Stop Business Information	1,453	0	0	0	0
Total General Revenue		2,145,535	2,120,565	2,224,127	2,219,266	2,287,410
Total Corporations		2,145,535	2,120,565	2,224,127	2,219,266	2,287,410
Program 03065 - State Archives						
10	1870101 - Repairs and Restoration State	161,181	95,719	87,150	96,577	91,577
Total General Revenue		161,181	95,719	87,150	96,577	91,577
10	1880101 - Historical Records Trust	378,549	409,008	414,478	411,666	415,658
Total Restricted Receipts		378,549	409,008	414,478	411,666	415,658
21	7065102 - RICAP - State Archives	0	42,454	0	107,546	0
Total Operating Transfers from Other Funds		0	42,454	0	107,546	0
Total State Archives		539,730	547,181	501,628	615,789	507,235

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Program 04065 - Elections and Civics						
10	1885101 - Expense of Regular/Special Elections	837,628	3,023,037	1,906,470	1,986,162	2,791,418
10	1885102 - Referenda Costs	0	78,849	0	0	90,000
Total General Revenue		837,628	3,101,885	1,906,470	1,986,162	2,881,418
10	1886101 - Election Reform - Help America Vote Act	0	0	0	22,859	0
Total CFDA 16104		0	0	0	22,859	0
Total Federal Funds		0	0	0	22,859	0
10	1887102 - Pew Charitable Trust	14,388	0	0	0	0
Total Restricted Receipts		14,388	0	0	0	0
21	7065103 - RICAP - Titled Electronic Poll Books	430,168	0	0	0	0
Total Operating Transfers from Other Funds		430,168	0	0	0	0
Total Elections and Civics		1,282,184	3,101,885	1,906,470	2,009,021	2,881,418
Program 05065 - State Library						
10	1890102 - State Library	404,413	438,292	580,385	451,463	470,236
10	1890103 - Community Service Grants	149,635	140,768	143,000	143,000	143,000
Total General Revenue		554,048	579,060	723,385	594,463	613,236
Total State Library		554,048	579,060	723,385	594,463	613,236
Program 06065 - Record Center						
55	1905101 - Record Center Fund	914,723	908,208	807,345	940,491	947,539
Total Other Funds		914,723	908,208	807,345	940,491	947,539
Total Record Center		914,723	908,208	807,345	940,491	947,539

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Fund	Line Sequence	2016 Actuals	2017 Actuals	2018 Enacted Budget	2018 Revised Budget	2019 Recommended
<i>Program 07065 - Office of Public Information</i>						
10	1895101 - Office of Public Information	445,813	405,686	587,562	589,774	609,880
	Total General Revenue	445,813	405,686	587,562	589,774	609,880
10	1896101 - Visitors Center Fund	4,931	12,680	25,000	25,000	25,000
	Total Restricted Receipts	4,931	12,680	25,000	25,000	25,000
	Total Office of Public Information	450,744	418,367	612,562	614,774	634,880
	Total General Revenue	6,690,089	9,478,005	8,911,319	8,958,301	9,861,104
	Total Federal Funds	0	0	0	22,859	0
	Total Restricted Receipts	397,868	421,688	439,478	436,666	440,658
	Total Operating Transfers from Other Funds	430,168	42,454	0	107,546	0
	Total Other Funds	914,723	908,208	807,345	940,491	947,539
	Total Secretary Of State	8,432,848	10,850,356	10,158,142	10,465,863	11,249,301